GEF MedProgramme; CP 2.1 & SCCF

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Senior Programme Officer

Meeting of PAP/RAC Focal Points, 24-25 May 2021
CP2.1 (GEF ID 9687): Main Information

Two Components
1) Coastal Zone Management
2) Management of Coastal Aquifers and related ecosystems

The Activities will be executed by:

PAP/RAC
Plan Bleu (Component 1)
GWP Med
UNESCO IHP (Component 2)

GEF International Waters (IW):
USD 7,000,000
Co-Financing: USD 143,270,231

Two Components
1) Coastal Zone Management
2) Management of Coastal Aquifers and related ecosystems

2 outcomes, 10 outputs and 37 activities

COUNTRIES - National Focal Points
Albania, Algeria, Bosnia and Herzegovina, Egypt, Lebanon, Libya, Morocco, Montenegro and Tunisia.

PROJECT STEERING COMMITTEE (PSC)
- BENEFICIARY COUNTRIES REPRESENTATIVES
- IMPLEMENTING AGENCY REPRESENTATIVES
- EXECUTING AGENCY (Secretariat for the PSC)

INSTITUTIONAL ARRANGEMENTS AND COORDINATION

GEF Secretariat
UN ENVIRONMENT IA Portfolio Manager GEF IW
UN ENVIRONMENT MAP EA Coordinator Deputy Coordinator
MedProgramme Coordinating Unit (MedPCU)

COMPONENT 1: COASTAL ZONE MANAGEMENT
PAP RAC: Technical Coordination of activities related to ICZM
Plan Bleu: Technical Coordination of activities on participative approach
GWP Med: Technical Coordination of activities on IWRM

COMPONENT 2: MANAGEMENT OF COASTAL AQUIFERS AND RELATED ECOSYSTEMS
UNESCO IHP: Technical Coordination of activities on Coastal Aquifers
Component 2 MedProgramme: to support adaptation climatic change and to introduce land use policies and development practices respectful of the intrinsic vulnerabilities, gender equality, natural and cultural functions, freshwater-seawater interactions, and geological processes characterizing the diverse Mediterranean coastal zones: from karstic, to flood plain, to fluvial-deltaic, to barrier-strandplain.

- **CP 2.1 (9687)**
  Mediterranean Coastal Zones: Climate Resilience, Water Security and Habitat Protection

- **CP 2.2 (9685)**
  Mediterranean Coastal Zones: Managing the Water-Food-Energy and Ecosystem Nexus

- **SCCF (9670)**
  Enhancing Regional Climate Change Adaptation in the Mediterranean Marine and Coastal Areas
CP 2.1 Main outputs, activities and deliverables:
PAP/RAC, BP/RAC, GWP-MED

Countries that ratified the ICZM Protocol
Countries that signed the ICZM Protocol
Countries that nor signed nor ratified the ICZM Protocol yet

CP 2.1 activities:
- Regional
- Albania
- Bosnia and Herzegovina
- Algeria
- Egypt
- Lebanon
- Libya
- Morocco
- Tunisia
ICZM Protocol ratification and implementation

Output 1.1 Multi-stakeholders’ consultations on ICZM Protocol ratification and implementation
1.1 ICZM Protocol ratification and implementation - Introduction

Figure 40: Population living at less than 5 m above sea level within the 100km Mediterranean coastal belt, per country
(Source: Schiavina, Freire, & MacManus, 2019)
1.1. ICZM Protocol ratification and implementation - Introduction
### Output 1.1: Summary of the main deliverables

<table>
<thead>
<tr>
<th>Deliverable</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Updated materials to support stakeholder consultations</td>
<td>Updated materials to support stakeholder consultations for ratification and implementation of the ICZM Protocol.</td>
</tr>
<tr>
<td>7 reports (Albania, Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia)</td>
<td>Reports on the analysis of land use and land use change.</td>
</tr>
<tr>
<td>3 reports (Egypt, Lebanon and Morocco)</td>
<td>Reports on the estimated impacts of the ratification/implementation of the ICZM Protocol.</td>
</tr>
<tr>
<td>2 reports (Algeria and Tunisia)</td>
<td>Reports on the analysis of the legal and institutional frameworks in the relevant countries in the domains of relevance to the ICZM Protocol.</td>
</tr>
<tr>
<td>3 national events (Algeria, Egypt and Tunisia)</td>
<td>National events in support of ICZM Protocol ratification.</td>
</tr>
<tr>
<td>5 reports (Algeria, Egypt, Lebanon, Morocco and Tunisia)</td>
<td>Reports documenting the results of the national consultations in support of ICZM Protocol ratification.</td>
</tr>
<tr>
<td>A training module developed for the regional trainings</td>
<td>A training module developed for the regional trainings.</td>
</tr>
<tr>
<td>3 sub-regional trainings in support of ICZM Protocol implementation</td>
<td>Sub-regional trainings in support of ICZM Protocol implementation.</td>
</tr>
<tr>
<td>3 reports documenting the results of each of the sub-regional trainings</td>
<td>Reports documenting the results of each of the sub-regional trainings.</td>
</tr>
<tr>
<td>A regional state of the art report on the design of a conceptual methodological framework</td>
<td>A regional state of the art report on the design of a conceptual methodological framework for coastal observatories and their networking, based on country level analysis and with recommendations.</td>
</tr>
<tr>
<td>2 regional workshops (English and French)</td>
<td>Regional workshops (English and French) to present the findings and recommendations of the state of the art report, and to discuss next steps for development of the conceptual framework for coastal observation.</td>
</tr>
</tbody>
</table>
Output 1.2: Summary of the main deliverables

- 4 proposals for Inter-Ministerial Coordination (Bosnia and Herzegovina, Egypt, Lebanon and Tunisia).
- 3 national meetings (Lebanon, Egypt, and Tunisia) to present the proposals.
- 3 national consultations (Lebanon, Egypt, and Tunisia) to launch the Inter-Ministerial Committees.
Output 1.3: Summary of the main deliverables

- Two national ICZM Strategies (one each for Egypt and Lebanon).
- One ICZM Plan for Morocco.
- Four sets of reports (Egypt, Lebanon, Montenegro and Morocco) documenting the results of the stakeholder dialogues organized with Climagine to support the development of ICZM instruments in the 4 countries.
- The Integrated Management Plan for the Damour area of Lebanon.
- One ICZM Plan for Montenegro.

Montenegro adopted the first National ICZM Strategy
02.07.2015

Algerian National ICZM Strategy and Régahaia Coastal Plan presented
26.03.2015

And the overall MedAdapt Award goes to ...
31.05.2019
Integrated Management Planning Process
Output 1.3.3: Summary of the main deliverables

- In synergy with PAP RAC’s activity, the implementation of the participatory method *Climagine* in 4 sites as a support to the development of national ICZM Strategies and Plans.

- One ICZM Plan for Morocco.
- One ICZM Plan for Montenegro.
- An Integrated Management Plan for the Damour area of Lebanon.

- Four sets of reports (one each for Egypt, Lebanon, Montenegro and Morocco) documenting the results of the stakeholder dialogues organized with *Climagine* method to support the development of ICZM instruments in the four countries.

- A *Climagine* Guide for local ICZM practitioners
Output 1.4: Summary of the main deliverables

- Three Basic MedOpen training modules on: (1) building coastal resilience; (2) marine spatial planning in the Mediterranean; and (3) land use change analysis for the Mediterranean coastal zones.

- Three Advanced MedOpen training modules on (1) building coastal resilience; (2) marine spatial planning in the Mediterranean; and (3) land use change analysis for the Mediterranean coastal zones.

- Training materials for one face-to-face training workshop on land use and land use change analysis (to be organized in one country), as a complement to the Basic and Advanced MedOpen training module on this topic.

- One face-to-face training workshop on land use and land use change analysis (to be organized in one country).
Output 1.5: Summary of the main deliverables

- Awareness raising materials for the three Coast Day Celebrations (photo exhibitions, press releases, short videos, posters, stickers, brochures, leaflets, …).
- 3 awareness raising campaigns (one each on Coastal Resilience, Coastal Aquifers and Women in Coastal Management).
- Dissemination of methodologies for ICZM Strategies and Plans design and implementation, using the examples of Albania, Algeria and Morocco.
- Participation in IW:LEARN activities include the International Waters Conferences.
- Scientific articles published in relevant journals and presented at conferences.
### Budget of CP2.1 (GEF ID 9687)

<table>
<thead>
<tr>
<th>COMPONENT 1</th>
<th>COMPONENT 2</th>
<th>PROFESSIONAL</th>
<th>Total</th>
<th>YEAR 1</th>
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<tbody>
<tr>
<td>FT30_010 PROJECT STAFF AND PERSONNEL</td>
<td>207,000</td>
<td>135,000</td>
<td>313,000</td>
<td>655,000</td>
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<td>Component Total</td>
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<td>FT30_160 TRAVEL</td>
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<td>Component Total</td>
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<td>FT30_140 GRANT TO IP - (See footnotes 1, 2, 3 and 4)</td>
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<td>Coastal Aquifers (UNESCO) (1)</td>
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<td>360,000</td>
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<td>3,291,500</td>
<td>333,000</td>
<td>7,000,000</td>
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**UN Environment Umoja Sponsored classes/Object of the Budget**

- FT30_010 PROJECT STAFF AND PERSONNEL
- FT30_160 TRAVEL
- FT30_140 GRANT TO IP - (See footnotes 1, 2, 3 and 4)
- Coastal Aquifers (UNESCO) (1)
- ICZM Implementation (PAP/RAC) (2)
- Participatory Approach for ICZM Implementation (Plan Bleu) (3)
- IWRM Implementation (GWP Med) (4)
### SCCF project budget

<table>
<thead>
<tr>
<th>SCCF project</th>
<th>GEF FUNDING</th>
<th>CO-FINANCING</th>
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<tbody>
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<td>COMPONENT 1</td>
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<td>COMPONENT 2</td>
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<td>COMPONENT 3</td>
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<td>COMPONENT 4</td>
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<td><strong>TOTAL</strong></td>
<td><strong>1,000,000</strong></td>
<td><strong>5,891,894</strong></td>
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Thanks for your attention!