

GEF MedProgramme; CP 2.1 & SCCF

By: Daria Povh Škugor
Senior Programme Officer

Meeting of PAP/RAC Focal Points, 24-25 May 2021



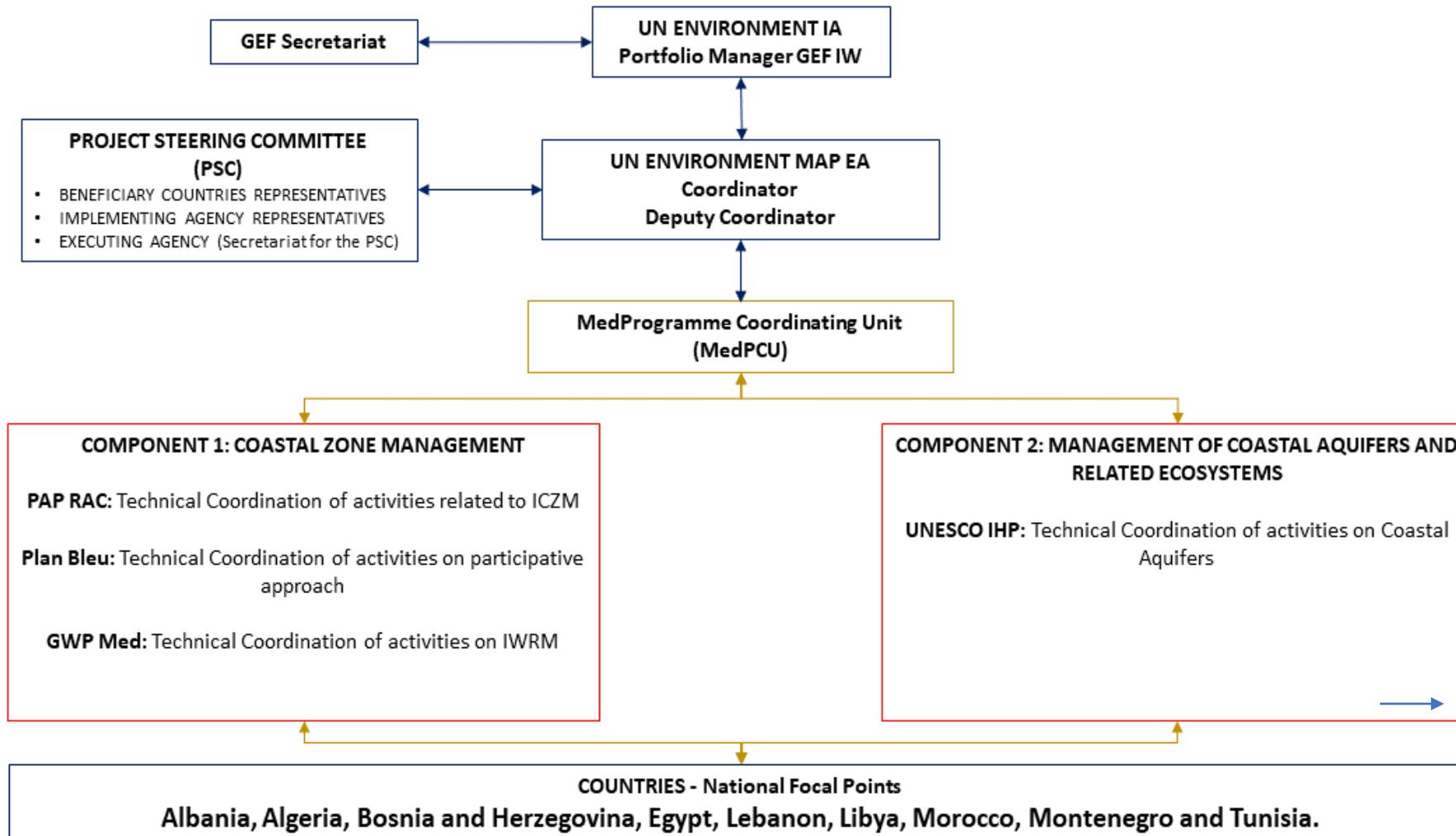
**Mediterranean
Action Plan**
Barcelona
Convention



CP2.1 (GEF ID 9687): Main Information

MedProgramme Child Project 2.1 MEDITERRANEAN COASTAL ZONES: WATER SECURITY, CLIMATE RESILIENCE AND HABITAT PROTECTION

INSTITUTIONAL ARRANGEMENTS AND COORDINATION



Two Components

- 1) Coastal Zone Management
- 2) Management of Coastal Aquifers and related ecosystems

2 outcomes, 10 outputs and 37 activities

The Activities will be executed by:

PAP/RAC

Plan Bleu

GWP Med

(Component 1)

UNESCO IHP

(Component 2)

GEF International Waters (IW):

USD 7,000,000

Co-Financing: USD 143,270,231

Component 2 MedProgramme: to support adaptation climatic change and to introduce land use policies and development practices respectful of the intrinsic vulnerabilities, gender equality, natural and cultural functions, freshwater-seawater interactions, and geological processes characterizing the diverse Mediterranean coastal zones: from karstic, to flood plain, to fluvial-deltaic, to barrier-strandplain.

2

Enhancing Sustainability and Climate Resilience in the Coastal Zone

IW, CC

CP 2.1
(9687)

Mediterranean Coastal Zones: Climate Resilience, Water Security and Habitat Protection

CP 2.2
(9685)

Mediterranean Coastal Zones: Managing the Water-Food-Energy and Ecosystem Nexus

SCCF
(9670)

Enhancing Regional Climate Change Adaptation in the Mediterranean Marine and Coastal Areas



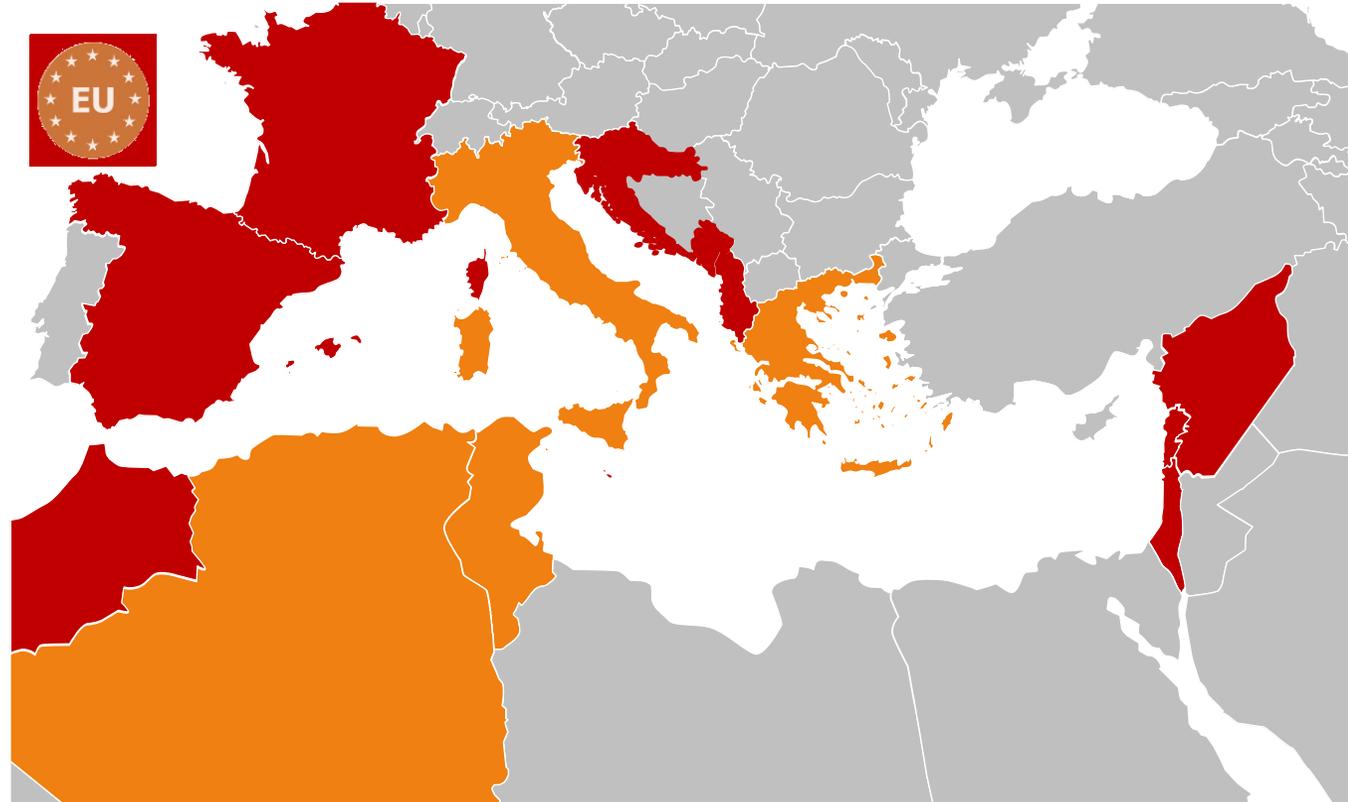
CP 2.1 Main outputs, activities and deliverables:

PAP/RAC, BP/RAC, GWP-MED

- Countries that ratified the ICZM Protocol
- Countries that signed the ICZM Protocol
- Countries that nor signed nor ratified the ICZM Protocol yet

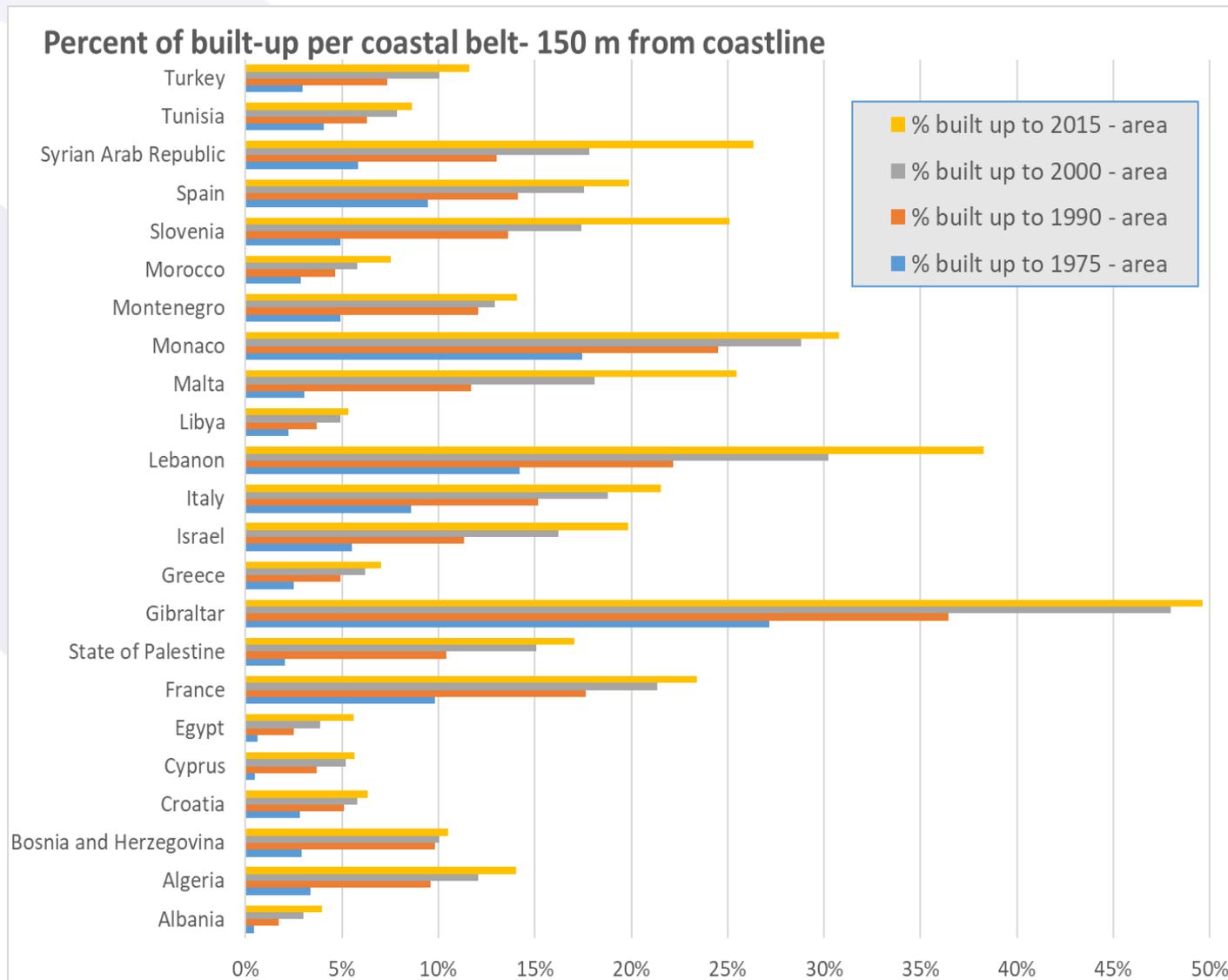
CP 2.1 activities:

- Regional
- Albania
- Bosnia and Herzegovina
- Algeria
- Egypt
- Lebanon
- Libya
- Morocco
- Tunisia



ICZM Protocol ratification and implementation

Output 1.1 Multi-stakeholders' consultations on ICZM Protocol ratification and implementation



1.1 ICZM Protocol ratification and implementation - Introduction

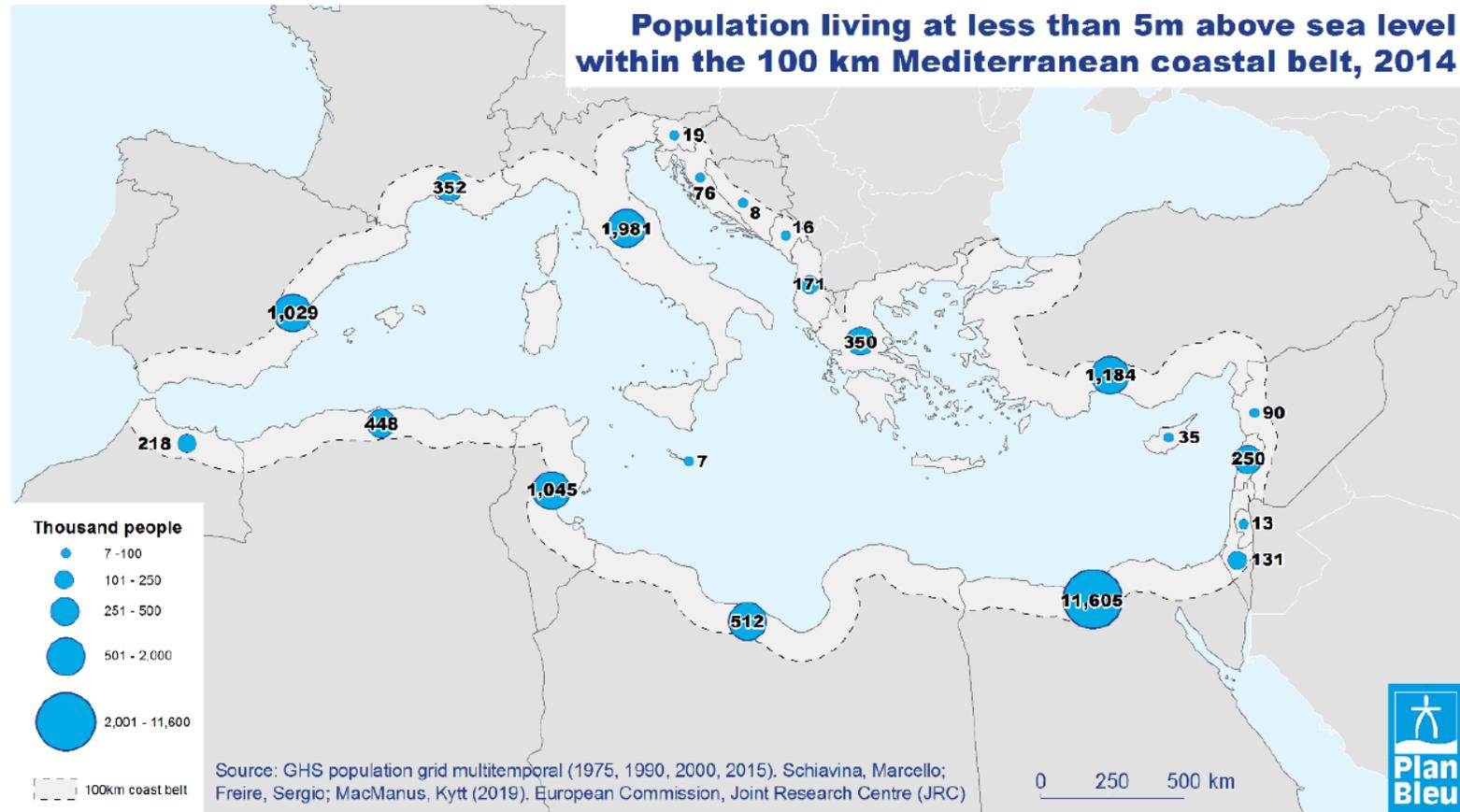


Figure 40: Population living at less than 5 m above sea level within the 100km Mediterranean coastal belt, per country (Source: Schiavina, Freire, & MacManus, 2019)

1.1. ICZM Protocol ratification and implementation - Introduction



Output 1.1: Summary of the main deliverables

- Updated materials to support stakeholder consultations for ratification and implementation of the ICZM Protocol.
- 7 reports (Albania, Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia) on the analysis of land use and land use change.
- 3 reports (Egypt, Lebanon and Morocco) on the estimated impacts of the ratification/implementation of the ICZM Protocol.
- 2 reports (Algeria and Tunisia) on the analysis of the legal and institutional frameworks in the relevant countries in the domains of relevance to the ICZM Protocol .
- 3 national events (Algeria, Egypt and Tunisia) in support of ICZM Protocol ratification.
- 5 reports (Algeria, Egypt, Lebanon, Morocco and Tunisia) documenting the results of the national consultations in support of ICZM Protocol ratification.
- A training module developed for the regional trainings.
- 3 sub-regional trainings in support of ICZM Protocol implementation.
- 3 reports documenting the results of each of the sub-regional trainings.
- A regional state of the art report on the design of a conceptual methodological framework for coastal observatories and their networking, based on country level analysis and with recommendations.
- 2 regional workshops (English and French) to present the findings and recommendations of the state of the art report, and to discuss next steps for development of the conceptual framework for coastal observation.

Output 1.2: Summary of the main deliverables

- 4 proposals for Inter-Ministerial Coordination (Bosnia and Herzegovina, Egypt, Lebanon and Tunisia).
- 3 national meetings (Lebanon, Egypt, and Tunisia) to present the proposals.
- 3 national consultations (Lebanon, Egypt, and Tunisia) to launch the Inter-Ministerial Committees.



Strategic lines of the ICZM Strategy for Algeria validated

18.11.2014



6th meeting of Croatian Inter-ministerial committee

29.04.2015

Output 1.3: Summary of the main deliverables

- Two national ICZM Strategies (one each for Egypt and Lebanon).
- One ICZM Plan for Morocco.
- Four sets of reports (Egypt, Lebanon, Montenegro and Morocco) documenting the results of the stakeholder dialogues organized with Climagine to support the development of ICZM instruments in the 4 countries.
- The Integrated Management Plan for the Damour area of Lebanon.
- One ICZM Plan for Montenegro.



Montenegro adopted the first National ICZM Strategy

02.07.2015



Algerian National ICZM Strategy and Réghaia Coastal Plan presented

26.03.2015

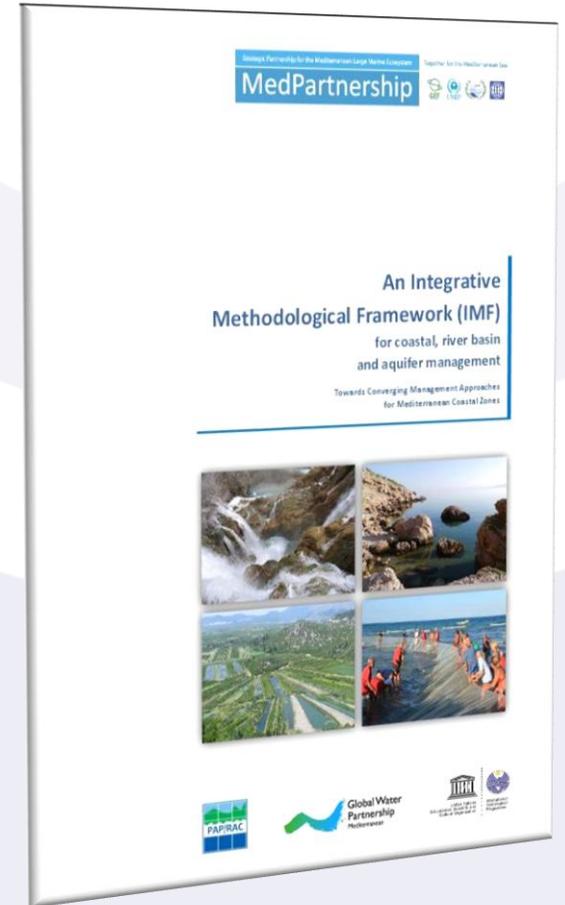
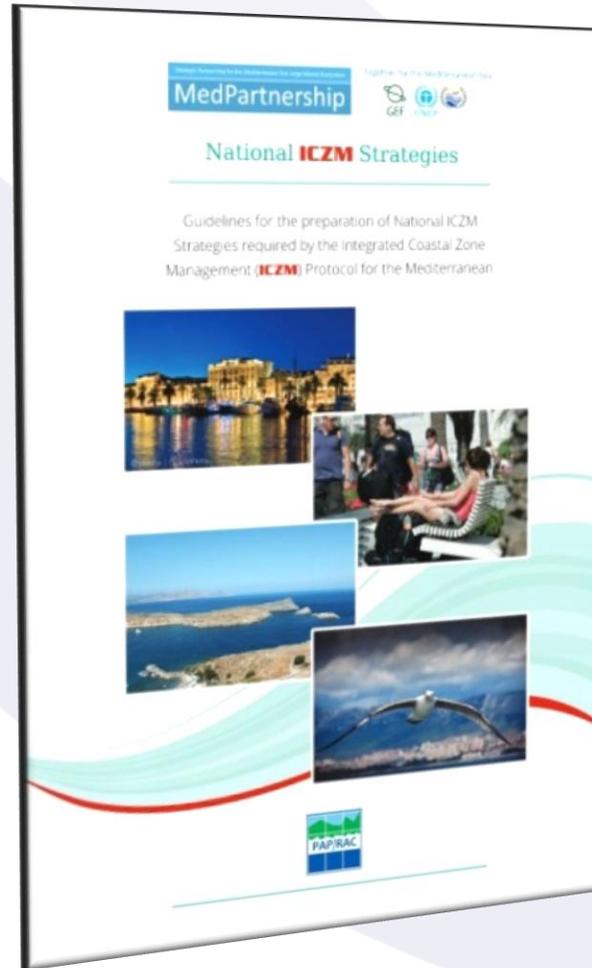
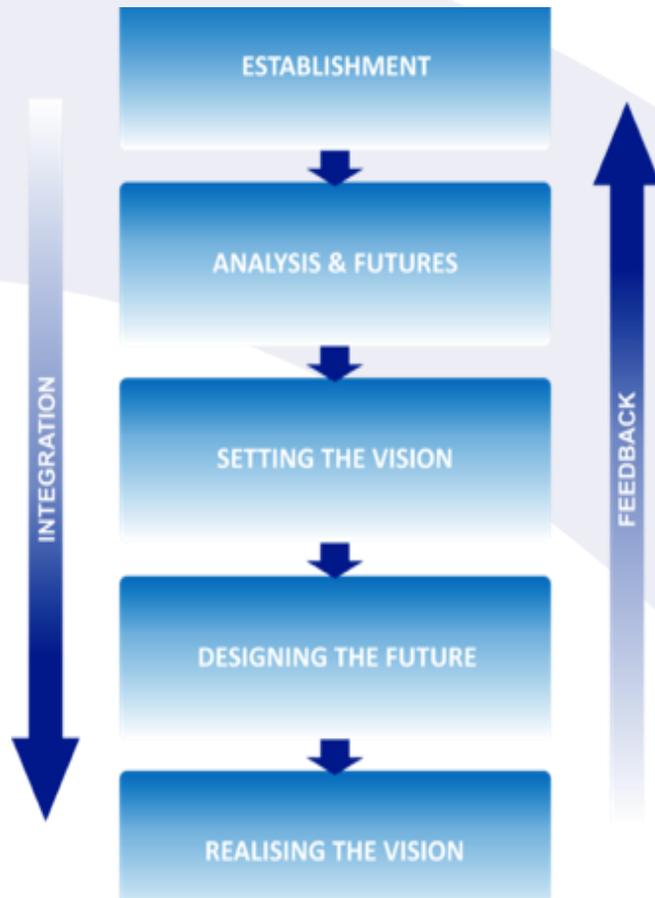


And the overall MedAdapt Award goes to

...

31.05.2019

Integrated Management Planning Process



Output 1.3.3: Summary of the main deliverables

- In synergy with PAP RAC's activity, the implementation of the participatory method *Climagine* in 4 sites as a support to the development of national ICZM Strategies and Plans.
- One ICZM Plan for Morocco.
- One ICZM Plan for Montenegro.
- An Integrated Management Plan for the Damour area of Lebanon.
- Four sets of reports (one each for Egypt, Lebanon, Montenegro and Morocco) documenting the results of the stakeholder dialogues organized with *Climagine* method to support the development of ICZM instruments in the four countries.
- A *Climagine* Guide for local ICZM practitioners

Output 1.4: Summary of the main deliverables

- Three Basic MedOpen training modules on : (1) building coastal resilience; (2) marine spatial planning in the Mediterranean; and (3) land use change analysis for the Mediterranean coastal zones.
- Three Advanced MedOpen training modules on (1) building coastal resilience; (2) marine spatial planning in the Mediterranean; and (3) land use change analysis for the Mediterranean coastal zones.
- Training materials for one face-to-face training workshop on land use and land use change analysis (to be organized in one country), as a complement to the Basic and Advanced MedOpen training module on this topic.
- One face-to-face training workshop on land use and land use change analysis (to be organized in one country).

Output 1.5: Summary of the main deliverables

- Awareness raising materials for the three Coast Day Celebrations (photo exhibitions, press releases, short videos, posters, stickers, brochures, leaflets, ...).
- 3 awareness raising campaigns (one each on Coastal Resilience, Coastal Aquifers and Women in Coastal Management).
- Dissemination of methodologies for ICZM Strategies and Plans design and implementation, using the examples of Albania, Algeria and Morocco.
- Participation in IW:LEARN activities include the International Waters Conferences.
- Scientific articles published in relevant journals and presented at conferences.



September 25, it is the Coast Day!

01.10.2014



Croatia celebrates Coast Day 2014 in Šibenik



Coast Day in Tunisia and Algeria

26.09.2017

Budget of CP2.1 (GEF ID 9687)

UN Environment Umoja Sponsored classes/Object of the Budget	BUDGET BY COMPONENTS				BUDGET BY YEAR
	COMPONENT 1	COMPONENT 2	PROJECT MANAGEMENT	Total	YEAR 1
	US\$	US\$	US\$	US\$	US\$
FT30_010 PROJECT STAFF AND PERSONNEL					
Component Total	207,000	135,000	313,000	655,000	119,600
FT30_160 TRAVEL					
Component Total	99,000	107,000	20,000	226,000	34,200
FT30_140 GRANT TO IP - (See footnotes 1, 2, 3 and 4)					
2201 Coastal Aquifers (UNESCO) ⁽¹⁾	-	2,825,000	-	2,825,000	1,130,000
2202 ICZM Implementation (PAP/RAC) ⁽²⁾	1,820,000	-	-	1,820,000	728,000
2203 Participatory Approach for ICZM Implementation (Plan Bleu) ⁽³⁾	360,000	-	-	360,000	36,000
2204 IWRM Implementation (GWP Med) ⁽⁴⁾	680,000	-	-	680,000	68,000
Component Total	2,860,000	2,825,000	-	5,685,000	1,962,000
FT30_125 OPERATING AND OTHER DIRECT COSTS					
Component Total	209,500	224,500	-	434,000	52,800
TOTAL COSTS	3,375,500	3,291,500	333,000	7,000,000	2,168,600

SCCF project budget

SCCF project	GEF FUNDING	CO-FINANCING
COMPONENT 1	250.000	1.731.108
COMPONENT 2	360.000	2.690.316
COMPONENT 3	150.000	635.000
COMPONENT 4	240.000	835.469
TOTAL	1.000.000	5.891.894

Thanks for your attention!



**Mediterranean
Action Plan**
Barcelona
Convention

